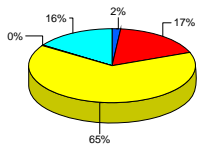


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Charleston, WV				Sources of Operating Funds Expended <td colspan="4">Materials and Supplies</td>				Materials and Supplies			
Square Miles	113	Service Consumption		Fare Revenues	(16%)	\$1,578,995	Purchased Transportation				
Population	182,991	Annual Passenger Miles	10,885,509	Local Funds	(65%)	6,584,929	Other Operating Expenses				
Population Ranking out of 465 UZAs	169	Annual Unlinked Trips	2,156,735	State Funds	(0%)	19,427	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips	7,195	Federal Assistance	(17%)	1,755,933	Reconciling Cash Expenditures				
Service Area Statistics		Average Saturday Unlinked Trips	4,443	Other Funds	(2%)	175,692					
Square Miles	903	Average Sunday Unlinked Trips	1,187	Total Operating Funds Expended		\$10,114,976					
Population	195,413	Service Supplied		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Miles	2,999,658	Local funds	(20%)	\$82,642					
		Annual Vehicle Revenue Hours	178,625	State Funds	(0%)	0					
		Vehicles Operated in Maximum Service	59	Federal Assistance	(80%)	327,963					
		Vehicles Available for Maximum Service	71	Other Funds	(0%)	0					
		Base Period Requirement	32	Total Capital Funds Expended		\$410,605					

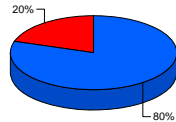
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$29,658	\$303,949	\$44,323	\$377,930
Demand Response	12	0	\$0	\$11,217	\$20,608	\$850	\$32,675
Total	59	0	\$0	\$40,875	\$324,557	\$45,173	\$410,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$9,149,112	\$1,510,380	\$377,930	10,494,858	2,599,610	2,125,308	152,207	0.0	57	4.2	47	1.47	21%
Demand Response	\$856,727	\$68,615	\$32,675	390,651	400,048	31,427	26,418	N/A	14	3.7	12	N/A	17%

Performance Measures

